CERTIFICATE

2015

To the Clerk of Harvey, State of Kansas We, the undersigned, officers of

Burrton Consolidated Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2015	2			***************************************
Allocation of MVT, RVT &	16/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	e/Purchase	5			
<u>Fund</u>	K.S.A.				
General	19-3610	6	266,000	87,282	2.922
Debt Service	10-113	7	99,153	90,257	3.021
EMS General		8	44,000	,	
		8			
Non-Budgeted Funds		9			
Totals		xxxxxxxxxx	409,153	177,539	5.943
Budget Summary		10	Vote publication required?	No	***************************************
Neighborhood Revitalization	Debate				

8		
	Final Assessed Valuation:	County Clerk's Use Only
Assisted by:	Harvey	12 912.578
Dale L Clark, CPA	Reno	12,912,578
Knudsen, Monroe & Co LL(0	
Address:	0	
301 N. Main, Suite 110	0	
Newton, KS 67114	Total Assessed Valuation	29,879,021
		November 1, 2014 Valuation
Email:		
dale@kmcocpa.com	All Mil	
	Voey A Camo	
	Herald I Complete	
Attest: 8-72 2014	Ely Elir	
Inuce alreste	T' /	
County Clerk	Governir	ng Body

RECEIVED

AUG 22 2014

Harvey County Clerk

Amount of Levy

Burrton Consolidated Fire District #5 Harvey

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

2. Debt service levy in 2014 budget \$86,520 \$90,577 \$ 90,577 \$ 90,577 \$ \$90,		Total tax lovy amount in 2014 oddgot	ι Ψ	177,077
2014 Valuation Information for Valuation Adjustments 4. New improvements for 2014:		, ,	- \$	
4. New improvements for 2014: + 93,923 5. Increase in personal property for 2014:	3.	Tax levy excluding debt service	\$	90,577
5. Increase in personal property 2014: 5a. Personal property 2013 - 746,266 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) 6. Valuation of property that has changed in use during 2014: 62,304 7. Total valuation adjustment (sum of 4, 5c, 6) 156,227 8. Total estimated valuation July, 1,2014 29,914,946 9. Total valuation less valuation adjustment (8 minus 7) 29,758,719 10. Factor for increase (7 divided by 9) 0.00525 11. Amount of increase (10 times 3) + \$ 476 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 91,053 13. Debt service levy in this 2015 budget 99,257 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 181,310 15. Consumer Price Index for all urban consumers for calendar year 2013 1,50% 16. Consumer Price Index adjustment (3 times 15) \$ 1,359 17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		2014 Valuation Information for Valuation Adjustment	ts	
5a. Personal property 2014 + 313,146 5b. Personal property 2013 - 746,266 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) 6. Valuation of property that has changed in use during 2014: 62,304 7. Total valuation adjustment (sum of 4, 5c, 6) 156,227 8. Total estimated valuation July, 1,2014 29,914,946 9. Total valuation less valuation adjustment (8 minus 7) 29,758,719 10. Factor for increase (7 divided by 9) 0.00525 11. Amount of increase (10 times 3) + \$ 476 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 91,053 13. Debt service levy in this 2015 budget 99.257 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 181,310 15. Consumer Price Index for all urban consumers for calendar year 2013 1.50% 16. Consumer Price Index adjustment (3 times 15) \$ 1,359 17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'	4.	New improvements for 2014: +	93,923	
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17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'	15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
	16.	Consumer Price Index adjustment (3 times 15)	\$	1,359
	17.		te publication.'	181,310

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Burrton Consolidated Fire District #5 Harvey

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allo	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
	712,06	5,159	94	232
Debt Service	86,520	4,928	06	222
	0	0	0	0
	0	0	0	0
	177,097	10,087	184	454

County Treas MVT Estimate 10,087

County Treas RVT Estimate 184

454

MVT Factor 0.05696

County Treas 16/20 M Vehicle Tax Estimate

RVT Factor 0.00104

16/20M Factor 0.00256

2015

Burrton Consolidated Fire District #5 Harvey

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2013	2014	2015	Statute
General	Fire Equip Reserve	35,000	40,000	40,000	80-1559
EMS General	EMS Equip Reserve	5,000	5,000	5,000	80-1559

***************************************				·····	

	Totals	40,000	45,000	45,000	
	Adjustments*				
	Adjusted Totals	40,000	45,000	45,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Burrton Consolidated Fire District #5 Harvey

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2014	20	2015
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013	5/1/2013	.75 to 3.25	1,200,000	1,200,000	1,200,000 3/1 & 9/1	9/1	38566	40000	29153	50000
Total G.O.				1,200,000			38,566	40,000	29,153	50,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				1,200,000			38,566	40,000	29,153	50,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Term			Total			
luI Jo	In	Interest	Amount	Principal	Principal Payments	Payments
	X		Financed	Balance On	Due	Due
(Months)		%	(Beginning Principal)	Jan 1,2014	2014	2015
	<u>.</u>					
			Total	0	0	0
		•				

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	114,561	197,112	171,389
Receipts:			······································
Ad Valorem Tax	169,596	90,577	xxxxxxxxxxxx
Delinquent Tax	4,027	3,000	3,000
Motor Vehicle Tax	10,132	6,000	5,159
Recreational Vehicle Tax	195	100	94
16/20M Vehicle Tax	134	100	232
LAVTR			0
Other	5,789	2,000	2,000
Reimbursement	1,480	1,000	1,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			·····
Does misc. exceed 10% of Total Receipts			
Total Receipts	191,353	102,777	11,485
Resources Available:	305,914	299,889	182,874
Expenditures: Commodities	277 402	20.000	20.000
	37,485	20,000	30,000
Other Contractual Utilities	3,146 2,191	25,000 2,500	35,000
Insurance	12,590		5,000 25,000
Capital Outlay	15,390	25,000	128,000
Contract with MT Hope Fire Dept	3,000	3,000	3,000
Transfer to Fire Equipment Reserve	35,000	40,000	40,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			······································
Total Expenditures	108,802	128,500	266,000
Unencumbered Cash Balance Dec 31	197,112		xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	174,845	231,000	266,000
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	266,000
_		Tax Required	83,126
De	elinquent Comp Rate:	5,0%	4,156
	Amount o	f -1 Ad Valorem Tax	87,282

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	7,954
Receipts:			
Ad Valorem Tax		86,520	xxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax		0	4,928
Recreational Vehicle Tax		0	90
16/20M Vehicle Tax		0	222
		-	

		A	
		······	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	86,520	5,240
Resources Available:	0	86,520	13,194
Expenditures:	U	00,320	13,174
Principal		40,000	50,000
Interest		38,566	29,153
Cash Basis		0 0	20,000
Cash Basis		U	20,000
Nicha La I Paristi di Paris			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures		80 2//	00.153
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount		1	
		Appropriated Balance	
	i otal Expenditu	ire/Non-Appr Balance	~
_		Tax Required	
D	elinquent Comp Rate:		4,298
	Amount of 2	2014 Ad Valorem Tax	90,257

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
EMS General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	12,642	16,995	19,195
Receipts:			
County Appropriations	41,465	42,000	42,000

Interest on Idle Funds			
Miscellaneous	989		
Does misc. exceed 10% of Total Receipts			
Total Receipts	42,454	42,000	42,000
Resources Available:	55,096	58,995	61,195
Expenditures:			
Contractual	15,161	16,000	17,000
Commodities	11,810	12,000	13,000
Capital Outlay	4,551	5,000	7,000
Utilities	1,579	1,800	2,000
Transfer to EMS Equipment Fund	5,000	5,000	5,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	38,101	39,800	44,000
Unencumbered Cash Balance Dec 31	16,995	19,195	17,195
2013/2014/2015 Budget Authority Amoun	38,500	43,000	44,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015 -
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			·
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amoun	0	0	0

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Burrton Consolidated Fire District #5

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Fire Equipmen	t Reserve	Fire Equipment Reserve EMS Equipment		Reserv Construction			0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	,
Cash Balance Jan 1	30,756	Cash Balance Jan 1	44,551	Cash Balance Jan 1	-103,425	Cash Balance Jan 1		Cash Balance Jan 1		-28,118	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Donation	2,774	Donation	25	Bond Proceeds	1,200,000						
Interest	428										
TSF from General	35,000	TSF from EMS GEN	5,000								
Total Receipts	38,202	Total Receipts	5,025	Total Receipts	1,200,000	Total Receipts	0	Total Receipts	0	1,243,227	
Resources Available;	856'89	Resources Available:	49,576	Resources Available:	1,096,575	Resources Available:	0	Resources Available:	0	1,215,109	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital Outlay	5,250			Construction Costs	540,208						
		`									
Total Expenditures	5,250	Total Expenditures	. 0	Total Expenditures	540,208	Total Expenditures	0	Total Expenditures	0	545,458	
Cash Balance Dec 31	63,708	Cash Balance Dec 31	49,576	Cash Balance Dec 31	556,367	Cash Balance Dec 31	0	Cash Balance Dec 31	0	159,699	*
•										669,651	* *

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas Special District

2015

The governing body of **Burrton Consolidated Fire District #5**

Harvey

will meet on August 18, 2014 at 6:00 P M at Burrton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burrton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	108,802	5.635	128,500	2.800	266,000	87,282	2.918
Debt Service			78,566	2.675	99,153	90,257	3.017
EMS General	38,101		39,800		44,000		
Non-Budgeted Funds	545,458						
Totals	692,361	5.635	246,866	5.475	409,153	177,539	5.935
Less: Transfers	40,000		45,000		45,000		
Net Expenditures	652,361		201,866		364,153		
Total Tax Levied	174,845		177,097		xxxxxxxxxxxx		
Assessed Valuation:	31,029,765		32,345,643		29,914,946		
Outstanding Indebted	ness,						
Jan 1,	<u>2013</u>		<u>2014</u>		2015	_	
G.O. Bonds	0		0		1,200,000]	
Revenue Bonds	0		0		0		
Other	0		0		0]	
Lease Pur. Princ.	0		0		0		
Total	0		0		1,200,000		

^{*}Tax rates are expressed in mills.

Clark Kirk
Treasurer

Page No. 10

UDG BEI BRING

Published in The Harve

nty Independent August 7, 2014

NOTICE OF BUDGET HEARING

The governing body of Burrton Consolidated Fire District #5

Harvey

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	Prior Year Ac	tual 2013	Current Year Estin	rate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures		for Expenditures		
General	108,802	5.635	128,500				2.91
Debt Service			78,566	2.675	***	1	3.01

EMS General	38,101	******************************	39,800	****	44,000		
Non-Budgeted Funds	545,458	40					
Totals	692,361	5.635	246,866	5.475	409.153	177.539	5.935
Less: Transfers	40,000		45,000		45,000	117,237	2.733
Net Expenditures	652,361		201,866		364,153		
Total Tax Levied	174,845		177.097				
Assessed Valuation:	31.029,765		32.345,643		29,914,946		

Outstanding Indebtedness.

Jan 1,	2013
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	()

2014
0
0
0
0
0

2015
1,200,000
0
Ú
Ú
1,200,000

Clark Kirk Treasurer

ill the Treasurers

State of Kansas Special District 2015

BLICATION

OUNTY OF HARVEY,

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eposes and says: That

JNTY INDEPENDENT

per printed in the State I in and general circulation as, and that said newspaper r fraternal publication.

kly published at least 50 published continuously id county and state for a the first publication of n admitted at the post office aid County as second class

is a true copy thereof e regular and entire issue of consecutive weeks,

made on the _______ leof being \(\lambda \current \text{Corr} \) with subsequent publications being made on the following dates

Form prepared by

Subscribed and sworn to before me this

day of August, 2014

Notary Public

My commission expires: 08/24/2015

Publication Costs: 120⁷⁵

NOTARY PUBLIC/State of Kansas
MARTHA A REEVES
My Appt. Exp. 8 2415

^{*}Tax rates are expressed in mills